



Republic of the Philippines
EASTERN VISAYAS STATE UNIVERSITY - TANAUAN CAMPUS
Indicative Annual Procurement Plan for FY 2026



CODE (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MOOE												
502010010	Travel Expenses	GAD DEP'T	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	RAF	50,000.00	50,000.00		For GAD related activities
50202010	Seminars and Trainings	GAD DEP'T	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	RAF	15,000.00	15,000.00		For GAD related activities
50203010	Common Use Supplies available at PS-DBM	GAD DEP'T	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	RAF	29,850.00	29,850.00		For GAD related activities
50203990	Other Supplies and Equipments	GAD DEP'T	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	RAF	50,000.00	50,000.00		For GAD related activities
502999900	Other MOOE (Maintenance and Operating Expenses/Supplies & Materials including catering of different unit dep't, Catering Services)	GAD DEP'T	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	RAF	40,000.00	40,000.00		For GAD related activities
502010010	Travel Expenses	EVSU-TC Various Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	IGF	2,230,000.00	2,230,000.00		Consolidated travelling expenses of different units and departments of EVSU-
50202010	Seminars and Trainings	EVSU-TC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	IGF	2,286,000.00	2,286,000.00		Consolidated seminars and trainings expenses of different units and departments of EVSU-TC including GAD related.
50203010	Common Use Supplies available at PS-DBM	EVSU-TC Various Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	IGF	2,273,681.50	2,273,681.50		Consolidated common use office supplies from diff. units and departments of EVSU-TC including GAD related.
50203990	Other Supplies and Equipments	EVSU-TC Various Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	IGF	7,153,208.82	7,153,208.82		Consolidated of other supplies and equipment from diff. units and departments of EVSU-TC including GAD related.
502030800	Medical/ Dental & Laboratory Supplies	EVSU-TC	NO	Competitive Bidding	N/A	N/A	N/A	N/A	IGF	155,375.00	155,375.00		Educ, Engineering, Technology, MIS, Medical and Dental
50203090	Petroleum,Fuel, Oil and Lubricants	EVSU-TC	NO	Petroleum Fuel, Oil and Lubricant (PC	N/A	N/A	N/A	N/A	IGF	555,000.00	555,000.00		Fuel for EVSU TC Vehicle and Grass Cutter
50204020	Electricity Expense	EVSU-TC Various Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	IGF	497,475.00	497,475.00		Consolidated Electricity Expenses of BEM, Engineering,Technology,Education, Maintenance
502050200	Telephone Expense-Mobile	EVSU-TC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	IGF	610,440.00	610,440.00		EVSU-TC
50205030	Telephone Expense/Internet Fees/Internet Subscription	EVSU-TC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	IGF	201,000.00	201,000.00		EVSU-TC
502031100	Textbooks/References	EVSU-TC Library	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	IGF	260,000.00	260,000.00		Supply and Delivery of Books
50299070	Journal Subscriptions	EVSU-TC Library	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	IGF	100,000.00	100,000.00		Journal Subscription
502130400	Repair and Maintenance of Offices and School Building	EVSU-TC Various Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	IGF	2,706,000.00	2,706,000.00		Repair and Maintenance of diff. units and offices of EVSU-TC
502150300	Insurance for School Vehicle	EVSU-TC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	IGF	50,000.00	50,000.00		Insurance for School Vehicle
502150300	Insurance for School Building and Properties	EVSU-TC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	RAF	400,000.00	400,000.00		Insurance for School Building and Properties

5029999000	Other MOOE (Maintenance and Operating Expenses/Supplies & Materials including catering of different unit dep't, Catering Services)	EVSU-TC Various Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	IGF	8,215,012.00	8,215,012.00		For various programs, meetings and activities of EVSU-TC including GAD related.
50299990	Contingency Fund	EVSU-TC Various Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	IGF	705,000.00	705,000.00		
	CAPITAL OUTLAY												
5060405002	Office Equipments, Furniture and Fixtures and other supplies	EVSU-TC Various Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	IGF	5,265,500.00		5,265,500.00	ACCTG, ADMIN, BAC, BEM CASHIER, EXTENSION, HRMO, IGP, MEDICAL/DENTAL, RECORDS, SUPPLY
5060405099	Other Machinery and Equipment	EVSU-TC Various Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	IGF	430,000.00		430,000.00	Engineering, QAC, Technology, Medical/Dental
50604002	Rehabilitation of One Storey Building with Three (3) Classrooms	EVSU-TC	NO	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	IGF	3,508,883.93		3,508,883.93	
50604002	Othe Structure [Construction of EVSU Tanauan Main Entrance (Gate/Guard House/Wailing Area]	EVSU-TC	NO	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	TF	1,932,661.46		1,932,661.46	
50604002	Water Supply Systems Installation and Delivery of Supplies and Materials	EVSU-TC	NO	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	IGF	754,245.92		754,245.92	Research and Extension
50604002	Motor Vehicle Acquisition	EVSU-TC	NO	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	IGF	1,369,858.38		1,369,858.38	
-	Buildings - [Construction Campus Market Center]	EVSU-TC	NO	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	BRF	1,000,000.00		1,000,000.00	IGP
-	Dormitory Appliances	EVSU-TC	NO	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	BRF	140,000.00		140,000.00	IGP
-	Dormitory Furnitures and Fixtures	EVSU-TC	NO	Competitive Bidding	January to December 2025	January to December 2025	January to December 2025	January to December 2025	BRF	255,000.00		255,000.00	IGP

Prepared by:

Grand Total

43,239,192.01

28,583,042.32

14,656,149.69

REINA M. REPOSAR

BAC Secretariat

Certified Funds
Available/Appropriate Funds
Available:

JOSHUA G. SALCEDA, CPA, MM
Accountant II

Recommending Approval:

RAMELITO R. PALER, PhD-TM
BAC Chairman

VICENTE D. CARILLO, JR. PhD
BAC Vice Chairman

EGBERT G. DEL PILAR, ED.d
BAC Member

TEODORA S. PICSON, PhD
BAC Member

Approved:

DANIEL G. AMIDA, JR. DMT
BAC Member

SHELDON IVES G. AGATON, PhD
Campus Director/HOPE