



EASTERN VISAYAS STATE UNIVERSITY-TANAUAN CAMPUS

ANNUAL PROCUREMENT PLAN FOR FY 2027



INDICATIVE FINAL UPDATED Version No.

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Purchase of Internet & Load allowance for EVSU-TC use.	EVSU-TC Various Units	Internet & Load allowance for EVSU-TC use.	Small Value Procurement	NO	LCRB	01-Jan-27	01-Dec-27	IGF	592,800.00		
Purchase of construction materials of diff. units and offices of EVSU-TC	EVSU-TC Various Units	Repair and Maintenance of diff. units and offices of EVSU-TC	Small Value Procurement	NO	LCRB	01-Jan-27	01-Dec-27	IGF	1,320,000.00		
Purchase of Electricity Consumption of the School Campus	EVSU-TC Various Units	Consolidated Electricity Expenses for EVSU-TC Various units	Small Value Procurement	NO	LCRB	01-Jan-27	01-Dec-27	IGF	250,000.00		
Purchase of Fuel, Oil and Lubricants	EVSU-TC Various Units	Fuel for EVSU TC Vehicle and Grass Cutter	Small Value Procurement	NO	LCRB	01-Jan-27	01-Dec-27	IGF	460,000.00		
Supply and Delivery of Furnitures and Fixtures	EVSU-TC Various Units	Furnitures & fixtures for EVSU-TC Various Units	Small Value Procurement	NO	LCRB	01-Jan-27	01-Dec-27	IGF	318,600.00		
Supply and Delivery of Internet Connection	EVSU-TC Various Units	Internet Subscription for EVSU-TC Various Units	Small Value Procurement	NO	LCRB	01-Jan-27	01-Dec-27	IGF	90,000.00		
Purchase of Medical, Dental and Laboratory Supplies	EVSU-TC Various Units	Laboratory Supplies for the Educ, Engineering, Technology, MIS, Medical and Dental Dep't	Small Value Procurement	NO	LCRB	01-Jan-27	01-Dec-27	IGF	4,615,144.90		
Purchase of Office Equipment & Other Machinery & Equipment	EVSU-TC Various Units	Consolidated office equipment from diff. units and departments of EVSU-TC	Small Value Procurement	NO	LCRB	01-Jan-27	01-Dec-27	IGF	1,260,000.00		
Purchase of Laboratory Equipment	EVSU-TC Various Units	Consolidated Laboratory Equipment of Academic departments (BEM,TECH, ENGR,EDUC of EVSU-TC	SVPI/Public Bidding	NO	LCRB	01-Jan-27	01-Dec-27	IGF	2,392,750.00		
Purchase of Other Maintenance and Operating Supplies	EVSU-TC Various Units	Maintenance & Other Operating supplies expenses for EVSU-TC Various Units	Small Value Procurement/Direct Acquisition	NO	LCRB	01-Jan-27	01-Dec-27	IGF	8,595,100.00		
Purchase of Other Maintenance and Operating Supplies	GAD Department	Maintenance & Other Operating supplies expenses for the GAD Dep't	Small Value Procurement/Direct Acquisition	NO	LCRB	01-Jan-27	01-Dec-27	RAF	168,600.00		
Other Professional Services	EVSU-TC Various Units	Professional Services of EVSU-TC Various Units (Soil Exploration)	Small Value Procurement	NO	LCRB	01-Jan-27	01-Dec-27	IGF	390,000.00		
Purchase of Other Supplies and Materials	EVSU-TC Various Units	Other Supplies for EVSU-TC Various Units	DBM PS/Small Value Procurement/Competitive Bidding/Direct Acquisition	NO	LCRB	01-Jan-27	01-Dec-27	IGF	3,515,572.00		
Purchase of Other Supplies and Materials	GAD Department	Other Supplies for the GAD Dep't	DBM PS/Small Value Procurement/Competitive Bidding/Direct Acquisition	NO	LCRB	01-Jan-27	01-Dec-27	RAF	114,100.00		
Procurement of Insurance for School Vehicle and buildings	EVSU-TC Various Units	Insurance for School Vehicle and buildings	Small Value Procurement	NO	LCRB	01-Jan-27	01-Dec-27	RAF	650,000.00		
Repairs and Maintenance Office Equipment & Furniture & Fixtures	EVSU-TC Various Units	Repair and Maintenance of diff. units and offices Office Equipment & Furniture & Fixtures of EVSU-TC	Small Value Procurement	NO	LCRB	01-Jan-27	01-Dec-27	IGF	400,000.00		
Purchase of supplies for the Repairs and Maintenance-Transportation Equipment	EVSU-TC Various Units	Repair & Maintenance for the School vehicle	Small Value Procurement	NO	LCRB	01-Jan-27	01-Dec-27	IGF	50,000.00		
Procurement of Students' Insurance	EVSU-TC SASO	Insurance for the Students	Competitive Bidding	NO	LCRB	01-Jan-27	01-Dec-27	IGF	350,000.00		
Purchase of Journal Subscription	EVSU-TC Library and SPD	Journal Subscription for the Library Dep't	Small Value Procurement/Direct Retail	NO	LCRB	01-Jan-27	01-Dec-27	IGF	100,000.00		
Purchase of Textbooks and Instructional Materials	EVSU-TC Library	School Books for Library Dep't	Small Value Procurement	NO	LCRB	01-Jan-27	01-Dec-27	IGF	300,000.00		
Traveling Expense	EVSU-TC Various Units	Consolidated travelling expenses of different units and departments of EVSU-TC	Small Value Procurement/Competitive Bidding	NO	LCRB	01-Jan-27	01-Dec-27	IGF	2,412,000.00		
Traveling Expense	GAD Department	Travel Expenses for the GAD Dep't	Small Value Procurement	NO	LCRB	01-Jan-27	01-Dec-27	RAF	15,000.00		
Training Expense	EVSU-TC Various Units	Consolidated training expenses for seminars and conferences of different units and departments	Small Value Procurement	NO	LCRB	01-Jan-27	01-Dec-27	IGF	2,140,000.00		
Training Expense	GAD Department	Training Expenses for the GAD Dep't	Small Value Procurement	NO	LCRB	01-Jan-27	01-Dec-27	RAF	35,000.00		
Purchase of other supplies for the Admin Department	EVSU-TC Admin	Other Related and Admin Expenses as Needed Arises	Small Value Procurement	NO	LCRB	01-Jan-27	01-Dec-27	IGF	50,000.00		
Land Improvement	EVSU-TC Planning	Improvement for Land space of EVSU-TC	Small Value Procurement/Competitive Bidding	NO	LCRB	01-Jan-27	01-Dec-27	IGF	300,000.00		
Contingency Fund	EVSU-TC Various Units	Consolidated Contingency Fund for the different units and departments of EVSU-TC	Direct Acquisition/Small Value Procurement	NO	LCRB	01-Jan-27	01-Dec-27	IGF	390,000.00		
Other Structure [Construction of EVSU Tanauan Main Entrance (Gate/Guard House/Waiting Area)]	EVSU-TC Admin	Main Entrance Gate construction of EVSU-TC	Competitive Bidding	NO	LCRB	01-Jan-27	01-Dec-27	TF	1,932,661.46		
Various SSG PROJECT	EVSU-TC SSG	SSG Office & Inner Court Stage Renovation, Trash Trash to Treasure Project	Competitive Bidding/Small Value Procurement	NO	LCRB	01-Jan-27	01-Dec-27	IGF	140,000.00		
TOTAL									33,347,328.36		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Purchase of common Office Supplies	EVSU-TC Various Units	Consolidated common use office supplies from diff. units and departments of EVSU-TC				01-Jan-27	01-Dec-27	IGF	1,319,130.25		
Purchase of common Office Supplies	GAD Department	common use office supplies for the GAD Department				01-Jan-27	01-Dec-27	RAF	10,570.00		
TOTAL									1,329,700.25		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 0
Total Amount of CSEs to be purchased from PS-DBM: 1,329,700.25
Total Amount of Estimated Budget: 34,677,028.61

Prepared by:



REINAM M. REPOSAR

Signature over Printed Name

Position/Designation

Bids and Awards Committee Secretariat

Date : _____

Recommended by:



DANIEL G. AMIDA JR. DMT

Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairperson

Date : _____

Approved by:



SHELDON IVES G. AGATON Ph.D.

Signature over Printed Name

Position/Designation

Head of the Procuring Entity

Date : _____