



EASTERN VISAYAS STATE UNIVERSITY-TANAUAN CAMPUS

ANNUAL PROCUREMENT PLAN FOR FY 2026



INDICATIVE ☐ FINAL ☐ UPDATED ☐ Version No.

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Purchase of Receipts, checks etc. for EVSU-TC use	EVSU-TC Cashier's office	Receipts, checks etc. for EVSU-TC use	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	RAF	25,000.00		
Purchase of internet & Load allowance for EVSU-TC use.	EVSU-TC Various Units	Internet & Load allowance for EVSU-TC use.	Small Value Procurement	NO	LCRB	01-Mar-26	01-Dec-26	IGF	631,440.00		
Purchase of construction materials of diff. units and offices of EVSU-TC	EVSU-TC Various Units	Repair and Maintenance of diff. units and offices of EVSU-TC	Small Value Procurement	NO	LCRB	01-Mar-26	01-Dec-26	IGF	815,100.00		
Purchase of Electricity Consumption of the School Campus	EVSU-TC Various Units	Consolidated Electricity Expenses for EVSU-TC Various units	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	IGF	290,000.00		
Purchase of Fuel, Oil and Lubricants	EVSU-TC Various Units	Fuel for EVSU TC Vehicle and Grass Cutter	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	IGF	450,000.00		
Supply and Delivery of Furnitures and Fixtures	EVSU-TC Various Units	Furnitures & fixtures for EVSU-TC Various Units	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	IGF	485,000.00		
Supply and Delivery of Internet Connection	EVSU-TC Various Units	Internet Subscription for EVSU-TC Various Units	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	IGF	191,000.00		
Purchase of Medical, Dental and Laboratory Supplies	EVSU-TC Various Units	Laboratory Supplies for the Educ, Engineering, Technology, MIS, Medical and Dental Dep't	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	IGF	184,752.20		
Purchase of Office Equipment	EVSU-TC Various Units	Consolidated office equipment from diff. units and departments of EVSU-TC	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	IGF	2,618,896.00		
General Services	EVSU-TC Various Units	General Services for the EVSU-TC Various Units	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	IGF	514,792.00		
Purchase of Other Machinery and Equipment	EVSU-TC Various Units	Consolidated other Machinery and equipment from diff. units and departments of EVSU-TC	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	IGF	362,750.00		
Purchase of Other Maintenance and Operating Supplies	EVSU-TC Various Units	Maintenance & Other Operating supplies expenses for EVSU-TC Various Units	Small Value Procurement/Direct Acquisition	NO	LCRB	01-Jan-26	01-Dec-26	IGF	5,593,311.00		
Purchase of Other Maintenance and Operating Expense - [Procurement of Pest Control and Disinfections Services and Transport and Disposal of Hazardous Waste]	EVSU-TC Admin	Maintenance & Other Operating supplies expenses for EVSU-TC Various Units	Small Value Procurement/Direct Acquisition	NO	LCRB	01-Jan-26	01-Dec-26	IGF	150,000.00		
Purchase of Other Maintenance and Operating Supplies	GAD Department	Maintenance & Other Operating supplies expenses for the GAD Dep't	Small Value Procurement/Direct Acquisition	NO	LCRB	01-Jan-26	01-Dec-26	RAF	40,000.00		
Other Professional Services	EVSU-TC Various Units	Professional Services of EVSU-TC Various Units	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	IGF	1,099,000.00		
Purchase of Other Supplies and Materials	EVSU-TC Various Units	Other Supplies for EVSU-TC Various Units	DBM PS/Small Value Procurement/Competitive Bidding/Direct Acquisition	NO	LCRB	01-Jan-26	01-Dec-26	IGF	4,284,122.98		
Purchase of Other Supplies and Materials	GAD Department	Other Supplies for the GAD Dep't	DBM PS/Small Value Procurement/Competitive Bidding/Direct Acquisition	NO	LCRB	01-Jan-26	01-Dec-26	RAF	50,000.00		
Procurement of Insurance for School Vehicle and buildings	EVSU-TC Various Units	Insurance for School Vehicle and buildings	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	RAF	650,000.00		
Purchase of construction materials for the Repairs and Maintenance-Buildings and Other Structures	EVSU-TC Various Units	Repairs and Maintenance-Buildings and Other Structures	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	IGF	360,000.00		
Procurement for the Repairs and Maintenance-Land Improvements	EVSU-TC Various Units	Land Improvement for EVSU-TC	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	IGF	100,000.00		
Purchase for the Repairs and Maintenance-Machinery and Equipment	EVSU-TC Various Units	Repair and Maintenance of diff. units and offices of EVSU-TC	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	IGF	30,000.00		
Purchase of supplies for the Repairs and Maintenance-School Buildings	EVSU-TC Various Units	Repair and Maintenance of diff. units and offices of EVSU-TC	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	IGF	1,132,048.05		
Purchase of supplies for the Repairs and Maintenance-School Buildings	GAD Department	Repair and Maintenance of GAD Dept	DBM PS/Small Value Procurement/Competitive Bidding/Direct Acquisition	NO	LCRB	01-Jan-26	01-Dec-26	RAF	30,000.00		
Purchase of supplies for the Repairs and Maintenance-School Buildings	Planning Office	Health & Wellness Center	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	T/F	450,000.00		
Purchase of supplies for the Repairs and Maintenance-Transportation Equipment	EVSU-TC Various Units	Repair & Maintenance for the School vehicle	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	IGF	60,000.00		
Supply and Delivery of Furniture & Fixtures for EVSU-TC Various Units	EVSU-TC Various Units	Furniture & Fixtures for EVSU-TC Various Units	Small Value Procurement / Competitive Bidding	NO	LCRB	01-Jan-26	01-Dec-26	IGF	906,000.00		
Supply and Delivery of Office Equipment for EVSU-TC Various Units	EVSU-TC Various Units	Office Equipment for EVSU-TC Various Units	Small Value Procurement / Competitive Bidding	NO	LCRB	01-Jan-26	01-Dec-26	IGF	2,240,669.75		
Supply and Delivery of Other Machinery & Equipment for EVSU-TC Various Units	EVSU-TC Various Units	Other Machinery & Equipment for EVSU-TC Various Units	Small Value Procurement / Competitive Bidding	NO	LCRB	01-Jan-26	01-Dec-26	IGF	863,550.00		
Procurement of Students' Insurance	EVSU-TC SASO	Insurance for the Students	Competitive Bidding	NO	LCRB	01-Jan-26	01-Dec-26	IGF	430,000.00		
Purchase of Journal Subscription	EVSU-TC Library and Spn	Journal Subscription for the Library Dep't	Small Value Procurement/Direct Retail	NO	LCRB	01-Jan-26	01-Dec-26	IGF	161,000.00		
Purchase of Textbooks and Instructional Materials	EVSU-TC Library	School Books for Library Dep't	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	IGF	250,034.04		
Travel and Tours (Experiential Learning)	EVSU-TC	Experiential Learning for EVSU-TC employees	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	IGF	500,000.00		
Traveling Expense	EVSU-TC Various Units	Consolidated travelling expenses of different units and departments of EVSU-TC	Small Value Procurement/Competitive Bidding	NO	LCRB	01-Jan-26	01-Dec-26	IGF	2,273,000.00		
Traveling Expense	GAD Department	Travel Expenses for the GAD Dep't	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	RAF	75,000.00		

Training Expense	EVSU-TC Various Units	Consolidated training expenses for seminars and conferences of different units and departments	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	IGF	1,610,500.00		
Training Expense	GAD Department	Training Expenses for the GAD Dep't	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	RAF	25,000.00		
Buildings - [Construction Business Incubation Laboratory]	EVSU-TC Planning	Construction of Business Incubation Laboratory for EVSU-TC	Small Value Procurement/Competitive Bidding	NO	LCRB	01-Jan-26	01-Dec-26	IGF	431,500.00		
Buildings - [Construction Campus Market Center]	EVSU-TC IGP	Construction of Market Center of EVSU-TC	Competitive Bidding	NO	LCRB	01-Jan-26	01-Dec-26	IGF	1,000,000.00		
Land - Titling	EVSU-TC Admin	EVSU-TC acquired land donation	Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	IGF	100,000.00		
Land Improvement	EVSU-TC Planning	Improvement for Land space of EVSU-TC	Small Value Procurement/Competitive Bidding	NO	LCRB	01-Jan-26	01-Dec-26	IGF	300,000.00		
Supply, Delivery and Installation of Generator in EVSU Tanauan Campus	EVSU-TC Admin	Generator set for EVSU-TC use	Competitive Bidding	NO	LCRB	01-Jan-26	01-Dec-26	IGF	800,000.00		
Motor Vehicle Acquisition	EVSU-TC RDE	Service vehicle for Research and Extension Dep't off Camous activities	Competitive Bidding	NO	LCRB	01-Jan-26	01-Dec-26	IGF	1,369,858.38		
Othe Structure [Construction of EVSU Tanauan Main Entrance (Gate/Guard House/Waiting Area]	EVSU-TC Admin	Main Entrance Gate construction of EVSU-TC	Competitive Bidding	NO	LCRB	01-Jan-26	01-Dec-26	TF	1,932,661.46		
Other Structure [Construction of SSG PROJECT student lounge]	EVSU-TC SSG	SSG Department lounge for the students	Competitive Bidding/Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	IGF	150,000.00		
Water Supply Systems Installation and Delivery of Supplies and Materials	EVSU-TC Various Units	Additional water supply connection for EVSU-TC	Direct Acquisition/Small Value Procurement	NO	LCRB	01-Jan-26	01-Dec-26	IGF	754,245.92		
Rehabilitation of One Storey Building with Three (3) Classrooms	EVSU-TC Planning	Construction of Building for classroom use of EVSU-TC	Competitive Bidding	NO	LCRB	01-Jan-26	01-Dec-26	IGF	3,508,883.93		
TOTAL									40,279,115.71		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Purchase of common Office Supplies	EVSU-TC Various Units	Consolldated common use office supplies from diff. units and departments of EVSU-TC				01-Jan-26	01-Dec-26	IGF	2,667,627.67		
Purchase of common Office Supplies	GAD Department	common use office supplies for the GAD Department				01-Jan-26	01-Dec-26	RAF	29,850.00		
TOTAL									2,697,477.67		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:0

Total Amount of CSEs to be purchased from PS-DBM:2,697,477.67

Total Amount of Estimated Budget:42,976,593.38

Prepared by:


REINAM M. REPOSAR


Signature over Printed Name

Position/Designation

Bids and Awards Committee Secretariat

Date : _____

Recommended by:


DANIEL G. AMIDA JR. DMT


Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairperson.

Date : _____

Approved by:


SHELDON IVES G. AGATON Ph.D.

Signature over Printed Name

Position/Designation

Head of the Procuring Entity

Date : _____