

Bar 1 - 2015

BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2015

DEPARTMENT : STATE UNIVERSITIES AND COLLEGES  
Agency : EASTERN VISAYAS STATE UNIVERSITY  
Operating Unit :  
Organization Code (UACS) : 08 075 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A.													
I. OPERATIONS													
MFO 1	301 000000												
HIGHER EDUCATION SERVICES													
Total number of graduates													
Quantity													
Total number of graduates		2156			66	2222	2,373	-	-	89	2,462	-240	
Percentage of total graduates that are in priority courses													
Quality													
Percentage of total graduates that are in priority courses		74.50%			64%	69.36%	79.50%	-	-	71.18%	75.34%	-6%	
Average Passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC													
Quality													
Average Passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC		33.48%	33%	32%	32%	32.62%	48.02%	45.68%	54.06%	45.88%	48.41%	-15.79%	
Percentage of programs accredited													
Quality													
Level 1		-	-	-	66%	66%							
Level 2		-	-	-	6%	6%							
Level 3		-	-	-	28%	28%	(8/50) 16%	-	(9/50) 18%	-	34.00%	-6.00%	
Percentage of graduates who finished academic program according to the prescribed time frame.													
Timeliness													
Percentage of graduates who finished academic program according to the prescribed time frame.		80%			64.80%	72.40%	87.22%	-	-	-	87.22%	-14.82%	
MFO 2	302 000000												
ADVANCED EDUCATION SERVICES													
Total number of graduates													
Quantity													
Total number of graduates		67				67	29	6	-	1	36	31	
Percentage of graduates engaged in employment within 6 months													
Quality													
% of graduates engaged in employment within 6 months													
Percentage of student who take timeliness of education delivery/ supervision as good or better													
Timeliness													
% of student who take timeliness of education delivery/supervision as good or better													
MFO 3	303 000000												
RESEARCH SERVICES													
Number of research studies completed													
Quantity													
Number of research studies completed					17	17	-	-	-	21	21	-4	
Percentage of research projects completed in the last 3 years													
Quality													
For level 3-4 for SUCs: Percentage of research outputs published in a recognized journal or submitted for patenting or patented (Published)					(3/5) 60%	60%	-	-	-	(5/7) 71.43%	71.43%	-11%	
Percentage of research projects completed within the original project framework													
Timeliness													
Percentage of research projects completed within the original project framework					52%	52%	-	-	-	30%	30%	22%	

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Part A.													
MFO 4	304 000000												
<b>TECHNICAL ADVISORY EXTENSION SERVICES</b>													
Number of person trained weighted by the length of training													
Quantity		450	346	300	150	1,246	131	1,066	1,697	1,860	4,754	-3508	
Number of persons provided with technical advice													
Quantity		150	100	80	57	387	204	386	481	1,198	2,269	-1882	
Percentage of trainees who rate the training course as good or better													
Quality		85.40%	84.00%	83%	82%	83.60%	66.33%	85.50%	86.75%	83.41%	80.50%	3.10%	
% of trainees who rate the training course as good or better													
Percentage of clients who rate the advisory services as good or better													
Quality		85.40%	84.00%	83%	82%	83.60%	79.80%	85.50%	86.75%	92.50%	86.14%	-2.54%	
% of clients who rate the advisory services as good or better													
Percentage of request for training responded to within 3 days of request													
Timeliness		73.60%	73.00%	72%	71%	72.40%	67.33%	84.50%	84.00%	93.33%	82.29%	-9.89%	
% of request for training responded to within 3 days of request													
Percentage of request for technical advice that are responded within 3 days													
Timeliness		73.60%	73.00%	72%	71%	72.40%	80.40%	85.25%	85.25%	90%	85.23%	-12.83%	
% of request for technical advice that are responded within 3 days													
Percentage of persons who receive training or advisory services who rate timeliness of service advisory as good or better													
Timeliness		87.70%	87.70%	88%	87.70%	87.70%	80.20%	87.50%	87.00%	82.74%	84.36%	3.34%	
% of persons who receive training or advisory services who rate timeliness of service advisory as good or better													

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